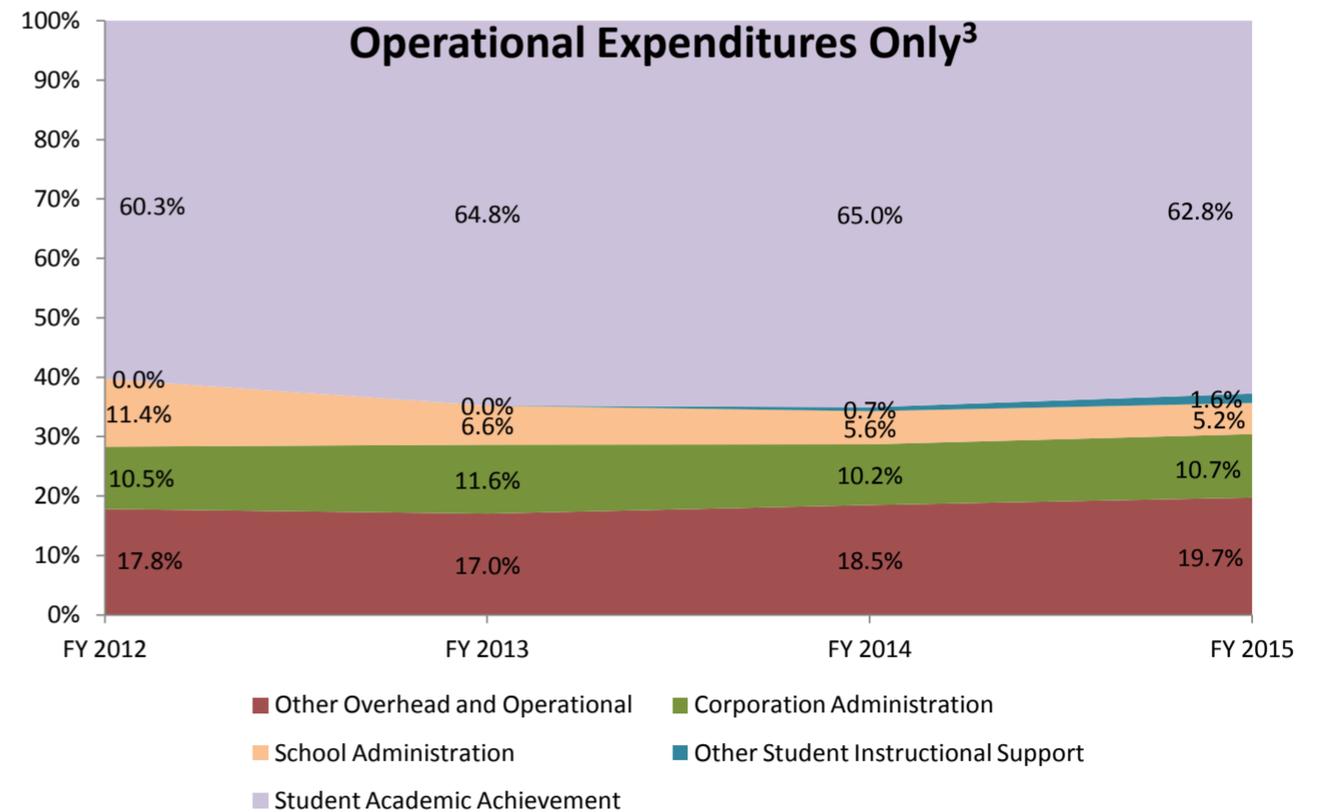
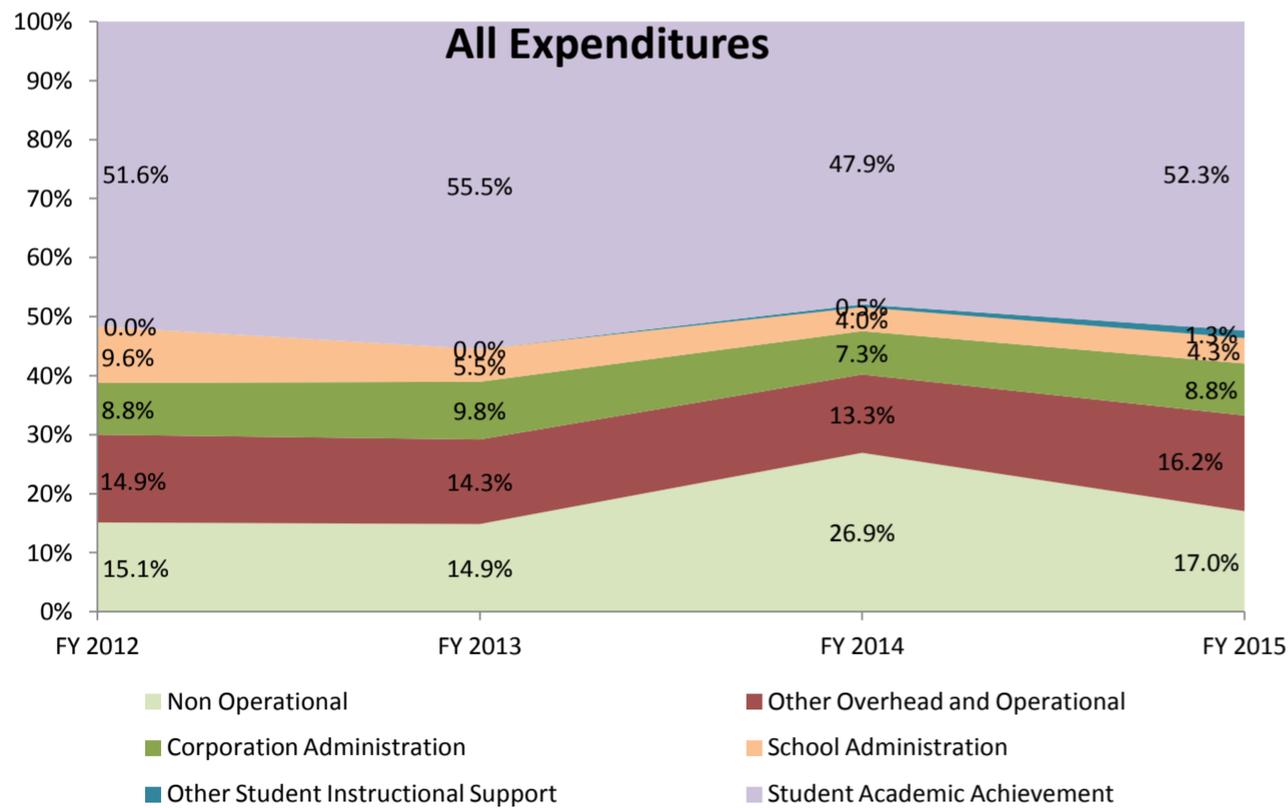


School Corporation Expenditures by Account
Biannual Financial Report Data
SE Neighborhood Sch of Excellence (9485)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$670,241	41.7%	\$1,252,886	50.6%	\$1,389,464	51.6%	\$1,668,703	55.5%	\$1,984,491	47.9%	\$2,273,263	52.3%
Student Instructional Support	\$139,913	8.7%	\$144,613	5.8%	\$257,794	9.6%	\$166,501	5.5%	\$187,398	4.5%	\$243,842	5.6%
Total	\$810,153	50.4%	\$1,397,499	56.4%	\$1,647,258	61.2%	\$1,835,204	61.0%	\$2,171,889	52.5%	\$2,517,105	57.9%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$400,022	24.9%	\$498,777	20.1%	\$636,118	23.6%	\$724,891	24.1%	\$853,637	20.6%	\$1,086,686	25.0%
Non Operational	\$396,077	24.7%	\$581,453	23.5%	\$407,107	15.1%	\$446,671	14.9%	\$1,114,998	26.9%	\$740,165	17.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$796,099	49.6%	\$1,080,230	43.6%	\$1,043,225	38.8%	\$1,171,562	39.0%	\$1,968,635	47.5%	\$1,826,851	42.1%

Grand Total	\$1,606,252	\$2,477,729	\$2,690,484	\$3,006,765	\$4,140,523	\$4,343,956
--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
SE Neighborhood Sch of Excellence (9485)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11050 Regular Programs Full Day Kindergarten	\$70,348	\$76,880	\$215,557	\$221,793	215.3%	188.5%	2.9%	
11100 Regular Programs Elementary	\$492,947	\$1,148,147	\$1,571,523	\$1,778,821	260.9%	54.9%	13.2%	
12610 Special Programs Learning Disability	\$0	\$0	\$71,384	\$80,546	NA	NA	12.8%	
22110 Instruction Imp. of Instruction - Service Area Direction	\$0	\$0	\$84,207	\$146,558	NA	NA	74.0%	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$7,757	\$11,063	\$6,242	\$5,084	-34.5%	-54.0%	-18.5%	
22220 Instruction Library/Media Services - School Library	\$65	\$0	\$0	\$0	NA	NA	NA	
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$16,796	\$35,578	\$40,460	NA	140.9%	13.7%	
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$26,636	\$0	\$0	\$0	NA	NA	NA	
Student Academic Achievement Total	\$597,753	\$1,252,886	\$1,984,491	\$2,273,263	280.3%	81.4%	14.6%	
Student Instructional Support								
21130 Students Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$1,768	\$50,800	NA	NA	2773.4%	
21340 Students Health Services - Nurse Services	\$0	\$0	\$18,034	\$5,787	NA	NA	-67.9%	
24100 School Administration Office of The Principal	\$28,167	\$40,321	\$20,983	\$33,805	20.0%	-16.2%	61.1%	
24900 School Administration Other Support Services - School Admin.	\$95,251	\$104,292	\$146,614	\$153,450	61.1%	47.1%	4.7%	
Student Instructional Support Total	\$123,418	\$144,613	\$187,398	\$243,842	97.6%	68.6%	30.1%	
Overhead and Operational								
23110 General Administration Board of Education - Service Area Direction	\$150	\$0	\$0	\$0	NA	NA	NA	
23150 General Administration Board of Education - Legal Services	\$843	\$1,243	\$28,355	\$77,165	9059.1%	6110.5%	172.1%	
23160 General Administration Board of Education - Promotion Expenses	\$0	\$355	\$0	\$0	NA	NA	NA	
23210 General Administration Executive Administration - Office of The Superintendent	\$63,600	\$87,066	\$146,339	\$150,712	137.0%	73.1%	3.0%	
23220 General Administration Executive Administration - Community Relations	\$34,679	\$10,653	\$66,690	\$89,731	158.7%	742.3%	34.5%	
25150 Central Services Fiscal Services - Payroll Services	\$3,177	\$3,422	\$3,832	\$4,342	36.7%	26.9%	13.3%	
25160 Central Services Fiscal Services - Financial Accounting	\$19,740	\$34,999	\$55,311	\$59,050	199.1%	68.7%	6.8%	
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$679	\$2,530	\$0	NA	NA	NA	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$122	\$69	\$352	\$320	161.9%	362.4%	-9.2%	
25720 Central Services Personnel Services - Recruitment and Placement	\$300	\$0	\$777	\$891	196.8%	NA	14.7%	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$56,766	\$64,630	\$190,971	\$220,336	288.1%	240.9%	15.4%	
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$6,465	\$9,420	\$1,499	\$0	NA	NA	NA	
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$193	\$0	\$0	\$0	NA	NA	NA	
26600 Oper. & Maint. of Plant Serv. Security Services	\$3,994	\$1,461	\$1,638	\$1,710	-57.2%	17.0%	4.4%	
26700 Oper. & Maint. of Plant Serv. Insurance	\$23,346	\$28,255	\$35,810	\$40,079	71.7%	41.8%	11.9%	
27700 Student Transportation Contracted Transportation Services	\$77,695	\$90,906	\$79,896	\$128,871	65.9%	41.8%	61.3%	
31100 Food Services Operations Service Area Direction	\$0	\$3,229	\$1,013	\$1,477	NA	-54.3%	45.7%	
31200 Food Services Operations Food Preparation and Dispensing	\$4,828	\$1,422	\$330	\$3,911	-19.0%	175.0%	1085.1%	
31400 Food Services Operations Food Purchases	\$77,783	\$152,275	\$238,295	\$308,093	296.1%	102.3%	29.3%	
31900 Food Services Operations Other Food Services	\$996	\$8,692	\$0	\$0	NA	NA	NA	
Overhead and Operational Total	\$374,676	\$498,777	\$853,637	\$1,086,686	190.0%	117.9%	27.3%	
Non Operational								
33990 Other Community Services Other	\$841	\$0	\$0	\$0	NA	NA	NA	
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$369,031	\$35,774	NA	NA	-90.3%	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$209,592	\$461,844	\$608,182	\$554,584	164.6%	20.1%	-8.8%	
46000 Category not Specified Purchase of Moveable Equipment	\$27,237	\$33,238	\$127,262	\$140,599	416.2%	323.0%	10.5%	
52200 Interest on Debt Temporary Loans	\$158,407	\$15,782	\$10,523	\$9,207	-94.2%	-41.7%	-12.5%	
54200 Advancements and Obligations Common School Fund - Principal	\$0	\$42,014	\$0	\$0	NA	NA	NA	
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$28,575	\$0	\$0	NA	NA	NA	
Non Operational Total	\$396,077	\$581,453	\$1,114,998	\$740,165	86.9%	27.3%	-33.6%	

School Corporation Expenditures by Account
Biannual Financial Report Data
SE Neighborhood Sch of Excellence (9485)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Prorated by Fund									
26491 NA	PERF - Academic Achievement	\$3,899	\$0	\$0	\$0	NA	NA	NA	NA
26491 NA	PERF - Instructional Support	\$981	\$0	\$0	\$0	NA	NA	NA	NA
26491 NA	PERF - Overhead and Operational	\$1,321	\$0	\$0	\$0	NA	NA	NA	NA
26492 NA	Social Security - Academic Achievement	\$31,694	\$0	\$0	\$0	NA	NA	NA	NA
26492 NA	Social Security - Instructional Support	\$6,917	\$0	\$0	\$0	NA	NA	NA	NA
26492 NA	Social Security - Overhead and Operational	\$9,121	\$0	\$0	\$0	NA	NA	NA	NA
26493 NA	Workman's Compensation - Academic Achievement	\$1,171	\$0	\$0	\$0	NA	NA	NA	NA
26493 NA	Workman's Compensation - Instructional Support	\$283	\$0	\$0	\$0	NA	NA	NA	NA
26493 NA	Workman's Compensation - Overhead and Operational	\$379	\$0	\$0	\$0	NA	NA	NA	NA
26494 NA	Group Insurance - Academic Achievement	\$32,069	\$0	\$0	\$0	NA	NA	NA	NA
26494 NA	Group Insurance - Instructional Support	\$7,341	\$0	\$0	\$0	NA	NA	NA	NA
26494 NA	Group Insurance - Overhead and Operational	\$13,210	\$0	\$0	\$0	NA	NA	NA	NA
26496 NA	Unemployment Compensation - Academic Achievement	\$3,655	\$0	\$0	\$0	NA	NA	NA	NA
26496 NA	Unemployment Compensation - Instructional Support	\$972	\$0	\$0	\$0	NA	NA	NA	NA
26496 NA	Unemployment Compensation - Overhead and Operational	\$1,316	\$0	\$0	\$0	NA	NA	NA	NA
Prorated by Fund Total		\$114,328	\$0	\$0	\$0	NA	NA	NA	NA